United Nations A/60/585

General Assembly

Distr.: General
12 December 2005

Original: English

Sixtieth session
Fifth Committee
Agenda item 124
Proposed programme budget for the biennium 2006-2007

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Report of the Secretary-General

Summary

The present report is submitted in the context of action taken or expected to be taken by the General Assembly and/or the Security Council regarding special political missions, including good offices, and preventive diplomacy and post-conflict peacebuilding missions, on the basis of requests from Governments and/or recommendations of the Secretary-General.

By its resolution 59/278 of 23 December 2004, the General Assembly endorsed the recommendation of the Advisory Committee contained in paragraph 11 of its report (A/59/600) for a preliminary estimate of $3,760 million for the biennium 2006-2007, including a provision of $355,949,300 for the special political missions related to peace and security that are expected to be extended into or approved during the course of the biennium 2006-2007.

The present report contains the proposed resource requirements for the period up to 31 December 2006 for 26 special political missions authorized by the General Assembly and/or the Security Council, except for the United Nations Assistance Mission in Afghanistan (UNAMA) and the United Nations Office in Timor-Leste (UNOTIL). The mandate of UNAMA is expected to change substantially at the end of the current mandate, in March 2006. Similarly, it is anticipated that UNOTIL will complete its current mandate and will not be extended. Accordingly, the budgets for these missions are proposed for 3 months and 4.7 months, respectively.

The total estimated requirements of those missions amount to $280,803,200 net ($297,498,900 gross) and would be charged against the above-mentioned provision for special political missions proposed under section 3, Political affairs, of the proposed programme budget for the biennium 2006-2007.

05-63599 (E) 151205

Contents

		Paragraphs	Page
I.	Introduction	1–8	3
II.	Estimated resource requirements for special political missions emanating from decisions of the General Assembly and the Security Council	9–15	5
III.	Action required of the General Assembly	16	17
Annex			
	Provision for special political missions, 2006-2007		18

I. Introduction

1. The purpose of the present report is to seek funding for the first year of the biennium 2006-2007 for 26 special political missions in connection with actions taken or expected to be taken by the General Assembly and/or the Security Council on the basis of requests from Member States and/or recommendations of the Secretary-General. Although the resource requirements for one special political mission, namely, the Special Envoy of the Secretary-General for Myanmar, whose mandate emanates from the General Assembly, will be sought through the submission of a statement of programme budget implications in accordance with rule 153 of the rules of procedure of the Assembly, those requirements are also presented in the current report so as to consolidate the overall requirements for all special political missions. This is in keeping with the request of the Advisory Committee on Administrative and Budgetary Questions contained in A/57/7/Add.17, paragraph 5. It should be noted, however, that any expenditures against appropriations for political missions would be strictly subject to the extension of the relevant mandate.

2. Mandates for the majority of the special political missions presented here have been renewed or extended into the next biennium, and requests for the extension or renewal of mandates of the remaining few missions are before, or are being submitted to, the Security Council.

3. Of the 26 missions whose requirements are set out in the present report:

(a) One mission (the Special Envoy of the Secretary-General for Myanmar) is under consideration by the General Assembly, and the related statement of programme budget implications has been submitted to the Assembly (A/C.5/60/17);

(b) Four missions (the Personal Representative of the Secretary-General for Lebanon, the Special Adviser to the Secretary-General on Cyprus, the Special Adviser to the Secretary-General on the Prevention of Genocide and the Personal Envoy of the Secretary-General for Western Sahara) have open-ended mandates;

(c) Three missions (the Office of the Special Representative of the Secretary-General for West Africa, the Counter-Terrorism Committee Executive Directorate and the United Nations Political Office for Somalia) have mandates until 31 December 2007;

(d) Four missions (the Analytical Support and Sanctions Monitoring Team established pursuant to Security Council resolution 1526 (2004), the Office of the Representative of the Secretary-General on the International Advisory and Monitoring Board, the United Nations support for the Cameroon-Nigeria Mixed Commission and the United Nations Integrated Office in Sierra Leone) have mandates until 31 December 2006;

(e) Seven missions (the Group of Experts on the Democratic Republic of the Congo, the United Nations Assistance Mission in Afghanistan, the support for the Security Council Committee established pursuant to resolution 1540 (2004), the Monitoring Group on Somalia, the United Nations Office in Timor-Leste, the United Nations Tajikistan Office of Peacebuilding and the United Nations Assistance Mission for Iraq) have mandates until various dates in 2006, ranging from the end of January to 11 August;

(f) Seven missions (the United Nations Peacebuilding Support Office in Guinea-Bissau, the Special Adviser to the Secretary-General on Africa, the Office of the Special Representative of the Secretary-General for the Great Lakes Region of Africa, the Panel of Experts on Liberia, the United Nations Peacebuilding Office in the Central African Republic, the Panel of Experts concerning the Sudan and the Group of Experts on Côte d'Ivoire) have mandates expiring during the course of December 2005. It is anticipated that the Security Council will extend the mandates of these missions on the basis of reports and requests already submitted or to be submitted to it.

4. It is assumed that all the missions mentioned above that have not yet been extended will be extended for periods similar to those approved for 2005.

5. The present report provides the summary of the requirements for 2006 by mission and the corresponding staffing tables.

Complementarities and synergies

6. Efforts are being made to achieve complementarities and synergies among various missions and other United Nations entities. Such efforts include exchanges between various monitoring groups and panels established by the Security Council, with regard to aviation, arms trafficking, customs, finance and other areas, of substantive information obtained as a result of fieldwork. Where possible, field missions assist monitoring bodies with valuable logistical arrangements. Special Representatives of the Secretary-General are being kept informed about the work of the monitoring bodies so that they can take their findings into account when addressing the political underpinnings of some of the conflict situations. Experts, such as some of those of the Al-Qaida and Taliban Monitoring Team, regularly visit various institutions, such as Interpol, to stay in close personal contact with interlocutors. The relevant branch of the Security Council Division of the Department of Political Affairs endeavours to put relevant monitoring bodies in touch with one another when information that would be of mutual interest to the groups concerned comes to its attention. Also, because of the reporting cycles set out in the relevant resolutions of the Security Council, several expert groups and panels tend to be in New York at the same time. On these occasions, face-to-face meetings are customarily arranged, which allow them to share and discuss methodological approaches, substantive findings, and ways to promote further cooperation once the groups have left New York. The Group of Experts on Côte d'Ivoire, for instance, cooperates with other relevant groups of experts, in particular the Panel of Experts on Liberia established by resolution 1521 (2003) and re-established by resolutions 1579 (2004) and 1607 (2005). The experts of these groups also stay in contact to ensure that their visits to relevant countries in the region, in particular Côte d'Ivoire and Liberia, are undertaken in a coordinated manner.

7. Similar efforts are also made in the area of administrative and logistical support to achieve efficiency. For instance, the Monitoring Group on Somalia is co-located with the Office of the Special Representative of the Secretary-General for the Great Lakes Region of Africa, and while the Monitoring Group pays rent and utility costs to the United Nations Office at Nairobi, the Great Lakes Office provides administrative and logistical support, such as the making of travel arrangements and the issuance of staff contracts at no additional cost. Likewise, the experts of the

Panel on Liberia receive support from the United Nations Mission in Liberia. When the members of the Panel are in Monrovia, they are provided with office space, computers and vehicles.

8. The Group of Experts on the Democratic Republic of the Congo also receives support from the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC), which arranges the hotel reservations and travel of the Group within the Democratic Republic of the Congo and in the region. MONUC also provides offices for the Group and makes arrangements for the disbursement of its daily subsistence allowances, with financial authorization from Headquarters, and liaises with the Government of the Democratic Republic of the Congo on the meetings the Group requests. Similarly, the Group of Experts on Côte d'Ivoire receives support from the United Nations Operation in Côte d'Ivoire (UNOCI) in the form of the use of UNOCI vehicles for local transportation in Abidjan, armed escorts for trips up-country and seats on UNOCI flights within Côte d'Ivoire, as well as temporary use of office space, computers and fax. The Panel of Experts concerning the Sudan also receives support from the Economic Commission for Africa in the form of office space and common services on a cost-sharing basis.

II. Estimated resource requirements for special political missions emanating from decisions of the General Assembly and the Security Council

9. The total requirements for the special political missions presented in the present report are estimated at $280,803,200 net ($297,498,900 gross). Mission-by-mission budget estimates, requirements by component and the staffing requirements are presented in tables 1, 2 and 3 below.

10. Table 1 contains a complete list of the political missions, indicating their respective revised appropriations for the biennium 2004-2005, commitments authorized during 2005 and estimated expenditures and requirements for the next budget period (2006), as well as their mandates and expiry dates. Also included in table 1 are operations that have been completed or subsumed under other missions during 2004-2005 and for which no resources are requested for 2006.

11. A substantial portion of the resources sought in the present report relates to the United Nations Assistance Mission for Iraq (UNAMI) (62.8 per cent), followed by the United Nations Integrated Office in Sierra Leone (8.3 per cent), the United Nations Office in Timor-Leste (4.8 per cent) and the United Nations Assistance Mission in Afghanistan (4.8 per cent). The proposed individual budgets for political missions range from $209,700 for the activities of the Special Adviser to the Secretary-General on Africa to $173,376,200 for UNAMI.

12. An overall summary of requirements by major expenditure component is presented in table 2. Staffing requirements account for 45.2 per cent of the requirements.

13. The staffing requirements of each mission, by category and level, are presented in table 3. The overall change in staffing requirements includes a net decrease of 266 positions from the 2005 level. This change reflects the positions discontinued as a result of the completion of some missions, the transformation of

others into peace operations, the increases under some of the continuing missions and requirements of new ones.

14. The action requested of the General Assembly with respect to financing is set out in section III below.

15. Information on charges against the provision for special political missions and its balances is provided in the annex.

Table 1

Estimated costs of activities of special political missions

(Thousands of United States dollars)

		Revised appropriation and expenditures 2004-2005							
		Appropriations	*Commitment authority*	*Redeployments*	*Estimated expenditures*	*Variance*	*Total requirements for 2006*	*Periods covered by this budget*	*Mandates and expiry dates*
		1	*2*	*3*	*4*	*5 = (1+2+3-4)*	*6*	*7*	*8*
I	**Continuing and new missions:**								
A	**Special political missions emanating from decisions of the General Assembly**								
1	Special Envoy of the Secretary-General for Myanmar	492.1	—	—	399.7	92.4	210.4	1 year	Draft resolution before the General Assembly (A/C.3/60/L.53) (31 December 2006)
	Subtotal	**492.1**	**—**	**—**	**399.7**	**92.4**	**210.4**		
B	**Special political missions emanating from decisions of the Security Council and other political initiatives relating to the maintenance of international peace and security**								
2	United Nations Peacebuilding Support Office in Guinea-Bissau	5 392.5	—	—	4 818.5	574.0	3 226.2	1 year	S/2004/874, S/2004/875 (December 2005)
3	Special Adviser to the Secretary-General on Africa	212.6	—	237.5	199.4	250.7	209.7	1 year	S/2004/1019, S/2004/1020 (December 2005)
4	Office of the Special Representative of the Secretary-General for the Great Lakes Region of Africa	3 758.0	—	—	3 685.0	73.0	2 151.2	1 year	S/2004/904, S/2004/905 (December 2005)
5	Special Adviser to the Secretary-General on Cyprus	1 695.8	—	(237.5)	1 077.0	381.3	406.3	1 year	Open-ended mandate
6	Analytical Support and Sanctions Monitoring Team established pursuant to Security Council resolution 1526 (2004) concerning Al-Qaida and the Taliban and associated individuals and entities	5 867.1	—	—	4 802.4	1 064.7	3 453.3	1 year	Security Council resolution 1617 (2005) (31 December 2006)

	Revised appropriation and expenditures 2004-2005							
	Appropriations	*Commitment authority*	*Redeployments*	*Estimated expenditures*	*Variance*	*Total requirements for 2006*	*Periods covered by this budget*	*Mandates and expiry dates*
	1	*2*	*3*	*4*	*5 = (1+2+3-4)*	*6*	*7*	*8*
7 **Monitoring Group on Somalia**	2 629.0	—	—	2 098.8	530.2	1 626.6	1 year	Security Council resolution 1630 (2005) (May 2006)
8 **Panel of Experts on Liberia**	2 117.1	—	499.0	2 190.3	425.8	1 469.6	1 year	Security Council resolution 1607 (2005) (21 December 2005)
9 **Group of Experts on the Democratic Republic of the Congo**	1 912.5	—	—	1 729.4	183.1	1 477.9	10 months in 2006	Security Council resolution 1616 (2005) (31 January 2006)
10 **Special Adviser to the Secretary-General on the Prevention of Genocide**	1 209.9	—	—	713.1	496.8	888.7	1 year	Security Council resolution 1366 (2001), S/2004/567, S/2004/568 (open-ended mandate)
11 **Counter-Terrorism Committee Executive Directorate**	6 779.3	—	—	4 831.1	1 948.2	7 579.7	1 year	Security Council resolution 1535 (2004) (December 2007)
12 **United Nations Assistance Mission in Afghanistan**	121 681.4	—	(499.0)	104 896.6	16 285.8	13 616.9	First 3 months of 2006	Security Council resolution 1589 (2005) (23 March 2006)
13 **United Nations Assistance Mission for Iraq**	176 576.0	—	—	134 345.8	42 230.2	173 376.2	1 year	Security Council resolution 1619 (2005) (11 August 2006)
14 **United Nations Tajikistan Office of Peacebuilding**	3 804.7	—	—	3 211.9	592.8	2 170.6	1 year	S/2005/323, S/2005/324 (1 June 2006)
15 **Personal Representative of the Secretary-General for Lebanon**	1 694.3	—	—	1 795.4	(101.1)	1 698.6	1 year	Open-ended mandate
16 **United Nations support for the Cameroon-Nigeria Mixed Commission**	9 357.5	—	—	6 580.6	2 776.9	7 339.0	1 year	S/2005/528, S/2005/529 (December 2006)

		Revised appropriation and expenditures 2004-2005							
		Appropriations	*Commitment authority*	*Redeployments*	*Estimated expenditures*	*Variance*	*Total requirements for 2006*	*Periods covered by this budget*	*Mandates and expiry dates*
		1	*2*	*3*	*4*	*5 = (1+2+3-4)*	*6*	*7*	*8*
17	United Nations Peacebuilding Support Office in the Central African Republic	10 472.2	—	—	10 073.5	398.7	6 467.4	1 year	S/2004/874, S/2004/875 (December 2005)
18	United Nations Political Office for Somalia	6 812.8	—	—	4 630.6	2 182.2	7 129.2	1 year	S/2005/729, S/2005/730 (December 2007)
19	Special Representative of the Secretary-General for West Africa	4 914.7	—	—	3 996.7	918.0	4 150.4	1 year	S/2004/797, S/2004/858 (December 2007)
20	Support for the Security Council Committee established by Council resolution 1540 (2004)	1 816.7	—	—	1 459.9	356.8	2 181.7	1 year	Security Council resolution 1540 (2004) (April 2006)
21	Personal Envoy of the Secretary-General for Western Sahara	—	222.6	—	222.6	—	357.3	1 year	S/2005/497, S/2005/498 (open-ended mandate)
22	United Nations Office in Timor-Leste	21 939.9	—	—	21 939.9	—	13 584.8	4.75 months in 2006	Security Council resolution 1599 (2005) (20 May 2006)
23	Panel of Experts concerning the Sudan	—	955.9	—	919.7	36.2	1 725.7	1 year	Security Council resolution 1591 (2005) (31 December 2005)
24	Group of Experts on Côte d'Ivoire	—	488.3	—	655.9	(167.6)	700.7	8 months in 2006	Security Council resolution 1632 (2005) (15 December 2005)
25	United Nations Integrated Office in Sierra Leone	—	—	—	—	—	23 298.6	1 year	Security Council resolution 1620 (2005) (31 December 2006)
26	Office of the Representative of the Secretary-General on the International Advisory and Monitoring Board	418.7	—	—	368.8	49.9	306.5	1 year	Security Council resolution 1637 (2005) (31 December 2006)
	Subtotal B	**391 062.7**	**1 666.8**	**—**	**321 242.9**	**71 486.6**	**280 592.8**		
	Total I (A+B)	**391 554.8**	**1 666.8**	**—**	**321 642.6**	**71 579.0**	**280 803.2**		

		Revised appropriation and expenditures 2004-2005							
		Appropriations	*Commitment authority*	*Redeployments*	*Estimated expenditures*	*Variance*	*Total requirements for 2006*	*Periods covered by this budget*	*Mandates and expiry dates*
		1	*2*	*3*	*4*	*5 = (1+2+3-4)*	*6*	*7*	*8*
II	**Special political missions that have been completed or integrated with other operations**								
27	United Nations Mission in Côte d'Ivoire	7 102.7	—	—	7 102.7	—	—		Transformed into peacekeeping mission (United Nations Operation in Côte d'Ivoire)
28	United Nations Office in Burundi	5 353.2	—	—	5 353.2	—	—		Transformed into peacekeeping mission (United Nations Operation in Burundi)
29	United Nations Advance Mission in the Sudan	43 060.7	—	—	43 060.7	—	—		Transformed into peacekeeping mission (United Nations Mission in the Sudan)
30	United Nations Observer Mission in Bougainville	2 307.9	—	—	2 307.9	—	—		Completed
31	United Nations Verification Mission in Guatemala	7 007.2	—	—	7 007.2	—	—		Completed
32	Central American peace process	378.3	—	—	378.3	—	—		Completed
	Total II	**65 210.0**	**—**	**—**	**65 210.0**	**—**	**—**		
	Grand total (I+II)	**456 764.8**	**1 666.8**	**—**	**386 852.6**	**71 579.0**	**280 803.2**		

Table 2
Summary of requirements by major component
(Thousands of United States dollars)

	1 January 2004 to 31 December 2005					*1 January to 31 December 2006*	
Category of expenditure	*Appropriations* 1	*Commitments* 2	*Redeployments* 3	*Expenditures* 4	*Variance* 5 = (1+2+3-4)	*Total requirements* 6	*Non-recurrent requirements* 7
I. Military and police personnel							
1. Military observers	2 175.5	—	—	1 952.2	223.3	2 363.3	—
2. Military contingents	26 885.8	—	—	15 519.4	11 366.4	28 859.3	—
3. Civilian police	3 004.7	—	—	2 672.5	332.2	2 421.4	—
Subtotal, category I	**32 066.0**	**—**	**—**	**20 144.1**	**11 921.9**	**33 644.0**	**—**
II. Civilian personnel							
1. International staff	150 446.0	133.4	(6.0)	122 587.3	27 986.1	108 668.2	—
2. National staff	31 909.2	5.8	—	28 199.7	3 715.3	16 016.8	—
3. United Nations Volunteers	4 592.8	—	—	4 870.2	(277.4)	2 296.4	—
Subtotal, category II	**186 948.0**	**139.2**	**(6.0)**	**155 657.2**	**31 424.0**	**126 981.4**	**—**
III. Operational costs							
1. General temporary assistance	3 162.1	—	—	3 139.0	23.1	2 578.6	—
2. Consultants and experts	17 431.8	1 219.0	388.9	15 003.1	4 036.6	14 042.9	—
3. Official travel	9 959.3	137.7	138.5	7 997.9	2 237.6	6 625.8	—
4. Facilities and infrastructure	49 267.9	39.1	(79.0)	48 361.6	866.4	30 597.3	17 768.5
5. Ground transportation	19 201.1	33.0	(70.0)	15 144.6	4 019.5	4 702.2	1 150.7
6. Air transportation	27 550.9	—	(98.0)	15 332.6	12 120.3	37 329.7	6.9
7. Communications	23 197.0	50.9	(100.0)	20 098.6	3 049.3	10 118.1	3 267.4
8. Information technology	7 543.3	30.1	(45.2)	6 761.1	767.1	4 844.0	2 407.5
9. Medical	1 642.7	—	(20.0)	1 802.3	(179.6)	1 337.4	246.4
10. Special equipment	1 238.2	—	(50.0)	1 439.0	(250.8)	—	—
11. Other supplies, services and equipment	9 483.1	17.8	(59.2)	8 134.4	1 307.3	5 462.5	12.7
12. Quick-impact projects	—	—	—	—	—	—	—
Subtotal, category III	**169 677.4**	**1 527.6**	**6.0**	**143 214.2**	**27 996.8**	**117 638.5**	**24 860.1**

	1 January 2004 to 31 December 2005					1 January to 31 December 2006	
	Appropriations	*Commitments*	*Redeployments*	*Expenditures*	*Variance*	*Total requirements*	*Non-recurrent requirements*
Category of expenditure	*1*	*2*	*3*	*4*	*5 = (1+2+3-4)*	*6*	*7*
IV. Other programmes							
1. Political programmes	105.4	—	—	99.1	6.3	44.8	—
2. Military programmes	31.8	—	—	30.0	1.8	17.1	—
3. Civilian and police programmes	80.0	—	—	75.2	4.8	62.9	—
4. Public information programmes	1 227.2	—	—	1 112.9	114.3	2 321.7	1 917.6
5. Human rights programmes	308.7	—	—	290.2	18.5	70.9	—
6. Training programmes	1 110.3	—	—	1 019.7	90.6	21.9	—
Subtotal, category IV	**2 863.4**	—	—	**2 627.1**	**236.3**	**2 539.3**	**1 917.6**
Total	**391 554.8**	**1 666.8**	—	**321 642.6**	**71 579.0**	**280 803.2**	**26 777.7**

Table 3
Staffing requirements

	Professional category and above									General Service and related categories				National staff			
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service/ security*	*Principal level*	*General Service*	***Total international***	*National Officers*	*Local level*	*UNVs*	***Grand total***
A. Continuing and new missions																	
1. Special Envoy of the Secretary-General for Myanmar[a]																	
Current 2005	1	-	-	-	-	-	-	-	**1**	-	-	-	**1**	-	1	-	**2**
Proposed 2006	1	-	-	-	-	-	-	-	**1**	-	-	-	**1**	-	1	-	**2**
2. United Nations Peacebuilding Support Office in Guinea-Bissau																	
Current 2005	-	-	1	-	1	4	2	1	**9**	1	-	4	**14**	-	13	-	**27**
Proposed 2006	-	-	1	-	1	4	2	1	**9**	1	-	4	**14**	1	13	-	**28**
3. Special Adviser to the Secretary-General on Africa[a]																	
Current 2005	1	-	-	-	-	-	-	-	**1**	-	-	-	**1**	-	-	-	**1**
Proposed 2006	1	-	-	-	-	-	-	-	**1**	-	-	-	**1**	-	-	-	**1**
4. Office of the Special Representative of the Secretary-General for the Great Lakes Region																	
Current 2005	-	1	-	-	1	4	1	-	**7**	-	-	1	**8**	-	8	-	**16**
Proposed 2006	-	1	-	-	1	5	1	-	**8**	-	-	1	**9**	-	8	-	**17**
5. Special Adviser to the Secretary-General on Cyprus[a]																	
Current 2005	-	-	-	-	-	1	-	-	**1**	-	-	1	**2**	-	-	-	**2**
Proposed 2006	1	-	-	-	-	1	-	-	**2**	-	-	1	**3**	-	-	-	**3**
6. Analytical Support and Sanctions Monitoring Team established by Security Council resolution 1526 (2004) (previously Monitoring Group)																	
Current 2005	-	-	-	-	1	-	4	-	**5**	-	-	5	**10**	-	-	-	**10**
Proposed 2006	-	-	-	-	1	-	4	-	**5**	-	-	5	**10**	-	-	-	**10**
7. Monitoring Group on Somalia (previously Panel of Experts on Somalia)																	
Current 2005	-	-	-	-	-	-	-	-	-	-	-	1	**1**	-	1	-	**2**
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	1	**1**	-	1	-	**2**
8. Panel of Experts on Liberia																	
Current 2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	**2**
9. Group of Experts on the Democratic Republic of the Congo																	
Current 2005	-	-	-	-	-	-	1	-	**1**	-	-	-	**1**	-	-	-	**1**
Proposed 2006	-	-	-	-	-	-	1	-	**1**	-	-	-	**1**	-	-	-	**1**
10. Special Adviser to the Secretary-General on the Prevention of Genocide[a]																	
Current 2005	-	1	-	-	-	2	-	-	**3**	-	-	1	**4**	-	-	-	**4**
Proposed 2006	-	1	-	-	-	2	-	-	**3**	-	-	1	**4**	-	-	-	**4**

	Professional category and above									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service/ security	Principal level	General Service	Total inter-national	National Officers	Local level	UNVs	Grand total
11. Counter-Terrorism Committee Executive Directorate																	
Current 2005	-	1	1	2	9	11	3		27		1	6	34	-	-	-	34
Proposed 2006	-	1	1	2	9	11	3		27		1	8	36	-	-	-	36
12. United Nations Assistance Mission in Afghanistan																	
Current 2005	1	2	2	7	18	56	52	8	146	83	2	20	251	138	739	43	1 171
Proposed 2006	1	2	1	5	18	52	59	9	147	69	1	16	233	112	771	29	1 145
13. Special Representative of the Secretary-General for Iraq																	
Current 2005	1	2	2	7	18	76	54	18	178	156	4	6	344	45	427	-	816
Proposed 2006	1	2	3	7	19	70	63	22	187	212	4	3	406	81	451	-	938
14. United Nations Tajikistan Office of Peacebuilding																	
Current 2005	-	-	1	-	1	4	1	1	8	1		1	10	-	21	-	31
Proposed 2006	-	-	1	-	1	4	1	2	9	1		1	11	-	21	-	32
15. Personal Representative of the Secretary-General for Lebanon																	
Current 2005	-	1	-	-	1	-	1	-	3	-	-	1	4	-	2	-	6
Proposed 2006	-	1	-	-	1	1	1	-	4	5	-	1	10	-	4	-	14
16. United Nations support for the Cameroon-Nigeria Mixed Commission																	
Current 2005	-	-	-	-	4	6	2	1	13	-	-	1	14	-	6	-	20
Proposed 2006	-	-	-	-	4	6	3	-	13	-	-	1	14	-	6	-	20
17. United Nations Peacebuilding Support Office in the Central African Republic																	
Current 2005	-	-	1	-	1	4	2	5	13	6		5	24		44	3	71
Proposed 2006	-	1	-	-	1	4	3	6	15	6		10	31		52	4	87
18. United Nations Political Office for Somalia																	
Current 2005	-	1	-	1	3	5	4	-	14	5	-	4	23	7	8	-	38
Proposed 2006	-	1	-	1	3	6	4	-	15	5	-	4	24	7	8	-	39
19. Office of the Special Representative of the Secretary-General for West Africa[b]																	
Current 2005	1	-	1	-	2	3	2	-	9	-	-	1	10	1	12	-	23
Proposed 2006	1	-	1	1	2	3	2	-	10	1	-	1	12	2	12	-	26
20. Support for the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction																	
Current 2005	-	-	-	-	-	-	2	-	2	-	-	1	3	-	-	-	3
Proposed 2006	-	-	-		-	-	2	-	2	-	-	1	3	-	-	-	3

	Professional category and above									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service/ security	Principal level	General Service	Total international	National Officers	Local level	UNVs	Grand total
21. Personal Envoy of the Secretary-General for Western Sahara[1]																	
Current 2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2006	1	-	-	-	-	-	1	-	**2**	-		-	**2**	-	-	-	**2**
22. United Nations Office in Timor-Leste																	
Current 2005	-	1	1	2	5	9	19	3	**40**	50	-	10	**100**	21	212	37	**370**
Proposed 2006	-	1	1	2	5	9	19	3	**40**	50		10	**100**	21	212	37	**370**
23. Panel of Experts concerning the Sudan																	
Current 2005	-	-	-	-	-	1	1	-	**2**	-	-	-	**2**	-	1	-	**3**
Proposed 2006	-	-	-	-	-	1	1	-	**2**	-		-	**2**	-	1	-	**3**
24. Panel of Experts on Côte d'Ivoire																	
Current 2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2006	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
25. United Nations Integrated Office in Sierra Leone																	
Current 2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2006	-	1	-	2	7	10	20	1	**41**	41		-	**82**	17	175	24	**298**
26. Office of the Representative of the Secretary-General on the International Advisory and Monitoring Board																	
Current 2005	-	1	-	-	-	1	-	-	**2**	-	-	-	**2**	-	-	-	**2**
Proposed 2006	-	1	-	-	-	1	-	-	**2**	-	-	-	**2**	-	-	-	**2**
B. Special political missions that have been completed or integrated with other operations																	
27. United Nations Mission in Côte d'Ivoire																	
2004	1	-	1	3	3	17	20	-	**45**	22	-	2	**69**	14	67	7	**157**
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28. United Nations Office in Burundi																	
2004	-	1	2	1	6	8	2	1	**21**	10	-	7	**38**	-	39	-	**77**
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29. United Nations Advance Team in the Sudan																	
2005	1	2	3	4	15	32	36	2	**95**	72	-	4	**171**	21	227	-	**419**
Proposed 2006	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
30. United Nations Observer Mission in Bougainville																	
Current 2005	-	-	-	-	1	1	-	-	**2**	2	-	-	**4**	-	4	-	**8**
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	Professional category and above									*General Service and related categories*				*National staff*			
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service/ security*	*Principal level*	*General Service*	***Total international***	*National Officers*	*Local level*	*UNVs*	***Grand total***
31. United Nations Verification Mission in Guatemala																	
Current 2005	-	-	-	-	1	-	1	-	**2**	3	-	3	**8**	-	27	-	**35**
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32. Central American peace process																	
Current 2005	-	-	-	-	-	1	-	-	**1**	-	-	1	**2**	-	-	-	**2**
Proposed 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total																	
Current 2005	**7**	**14**	**16**	**27**	**91**	**246**	**210**	**40**	**651**	**411**	**7**	**86**	**1 155**	**247**	**1 859**	**90**	**3 351**
Proposed 2006	**7**	**13**	**9**	**20**	**73**	**190**	**190**	**44**	**546**	**391**	**6**	**69**	**1 012**	**241**	**1 738**	**94**	**3 085**

[a] The Special Envoy of the Secretary-General for Myanmar, his Special Advisers on Africa, Cyprus and the Prevention of Genocide and his Personal Envoy for Western Sahara are engaged on a when-actually-employed basis.

[b] The D-2 position of the United Nations Office for West Africa is provided by the United Nations Development Programme.

III. Action required of the General Assembly

16. The General Assembly is requested to:

(a) Approve a charge against the provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2006-2007, totalling $280,803,200, of which:

(i) $210,400 relates to the one political mission presented in table 1, part I A, above, emanating from the action taken or to be taken by the Assembly on the basis of the statement of programme budget implications submitted to it under rule 153 of the rules of procedure of the Assembly;

(ii) $280,592,800 relates to special political missions presented in table 1, part I B, above, emanating from the actions taken or to be taken by the Security Council;

(b) Note that the balance of resources remaining for special political missions in the initial provision of $355,949,300 (after recosting) amounts to $75,146,100. Any further requirements beyond this amount arising for special political missions in the course of the biennium 2006-2007 would be subject to the provisions contained in paragraph 11 of annex I of General Assembly resolution 41/213 of 19 December 1986.

Annex

Provision for special political missions, 2006-2007

(Thousands of United States dollars)

Amount appropriated for special political missions		355 949.3
Charges approved during the first part of the sixtieth session		
1. Missions emanating from decisions of the General Assembly		
Human rights questions: human rights situations and reports of special rapporteurs and representatives (see table 1, part I A): 1 political mission	210.4	
2. Missions emanating from decisions of the Security Council		
Estimates in respect of special political missions, good offices and other political initiatives authorized by the Security Council (see table 1, part I B): 25 political missions	280 592.8	
Total charges		**280 803.2**
Balance in the provision for special political missions		**75 146.1**